



**Assistant Director (A&A)
Monitoring & Evaluation Cell
Planning & Development Department
Government of Sindh**

ORIGINAL

**Hiring of Consultancy Services for Third Party Monitoring of
Selected On-going Development Schemes
(Above 500 Million) included in ADP in 2022-23**

FINANCIAL PROPOSAL



**G3 ENGINEERING
CONSULTANTS (PVT.) LTD.**

Address:

57-M, Gulberg-III, Lahore, Pakistan

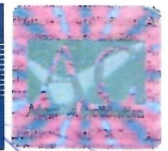
Tel: (92-42) 35441641-3, Fax: (92-42) 35441645

Web: www.g3ec.com , Email: info@g3ec.com



**G3 ENGINEERING
CONSULTANTS (PVT.) LTD.**

www.g3ec.com



Form FIN-1: Technical Proposal Submission Form

Ref: G3/MEC-P&D/FP-01/2022

Location: Lahore, Date: September 27, 2022

Assistant Director (MEC)
Monitoring & Evaluation Cell
Planning & Development Department,
Room No. 419-E, 3rd Floor, Tughlaque House, Sindh Secretariat No. 2
Karachi.
Phone No. +92-21-99211927, E-mail: ddo.mecpdd@gmail.com

Dear Sir,

We, the undersigned, offer to provide the consulting services for [Third Party Monitoring of Selected On-going Development Schemes (Above 500 Million) included in ADP in 2022-23] in accordance with your Request for Proposal dated September 2022 and our Technical Proposal. Our attached Financial Proposal is for the sum of **PKR: 24,984,300/- [RS. Twenty-Four Million Nine Hundred Eighty-Four Thousand & Three Hundred Only]**. This amount is inclusive of all taxes.

Our Financial Proposal shall be binding upon us subject to the modifications resulting from Contract negotiations, up to expiration of the validity of the Proposal, i.e. before the date indicated in Paragraph Reference 7 of the Data Sheet.

We confirm that we have not paid and will not subsequently pay fees, gratuities, rebates, gifts, commissions or other payments to any individual or entity relating to this proposal and contract execution, if we are awarded the contract.

We understand you are not bound to accept any Proposal you receive.

We remain,

Yours sincerely,

Authorized Signature (in full and initials):

Name and Title of Signatory: Lt Col (R) Syed Asaf Ali Shah TI(M), Chief Executive

Name of Firm: G3 Engineering Consultants Pvt Ltd

Address:- 57-M, Gulberg-III, Lahore, Pakistan

Contact information: Tel: (92-42) 35441641-3, Fax: (92-42) 35441645, E-mail: info@g3ec.com

Head Office: 57-M, Gulberg-III, Lahore, Pakistan
Tel: (92-42) 35441641-2, Fax: (92-42) 35441645;
Email: info@g3ec.com



Form FIN-2 Summary of Costs

S. No.	Item	Costs
1	Total Costs of Financial Proposal (Including of all taxes & duties)	24,984,300



Lt Col (R) Syed Asaf Ali Shah
Chief Executive
G3 ENGINEERING CONSULTANTS (PVT.) LTD.










Form FIN-3
Breakdown of Costs by Activity

S. No.	Cost Component	Amount (Rs.)
1	Remuneration	8,250,000
2	Reimbursable Expense	13,860,000
3	Sub Totals	22,110,000
4	Sales Tax (SRA)	2,874,300
5	Total	24,984,300




Lt Col (R) Syed Asaf Ali Shah
Chief Executive
G3 ENGINEERING CONSULTANTS (PVT.) LTD.




Form FIN-4
Breakdown of Remuneration

S. No.	NAME OF STAFF	POSITION	MAN MONTH	RATE PER MONTH	AMOUNT (PKR)
Key Staff					
1	Akhtar Hussain Mangi	Team Leader.PM	3.00	750,000	2,250,000
2	Suresh Laload	Site Engineer	3.00	550,000	1,650,000
3	Imam Bux Leghari	Monitoring Specialist	3.00	550,000	1,650,000
4	Muhammad Kashan Shafi	Quantity Surveyor/Estimator	3.00	250,000	750,000
5	Waseem Ahmad Masood	Financial Management Specialist	3.00	650,000	1,950,000
Total Remuneration			15.00		8,250,000


Lt Col (R) Syed Asaf Ali Shah
Chief Executive
G3 ENGINEERING CONSULTANTS (PVT.) LTD.









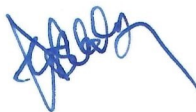


Form FIN-5
Breakdown of Reimbursable Expense

Sr #	Item	Unit	Qty.	Rate	Amount
1	Daily Allowance	Days	40	9,000	360,000
2	Office Rent	Months	3	300,000	900,000
3	Office Utilities	Months	3	200,000	600,000
4	Office Establishment	LS			500,000
5	Purchase of Office Equipments	LS			500,000
6	Rental of Transportation	Months	3	300,000	900,000
7	P.O.L. of Transportation	Months	3	150,000	450,000
8	Printing of Reports	Months	3	150,000	450,000
9	Technical & Office Support Staff i.e. Lab Tech, Material Inspector & Computer Operator etc.	Months	3	400,000	1,200,000
10	Cost of Testing	LS			8,000,000
	Total Reimburseable Cost				13,860,000

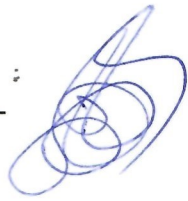

Lt Col (R) Syed Asaf Ali Shah
Chief Executive
G3 ENGINEERING CONSULTANTS (PVT.) LTD.













GOVT OF SINDH
ASSISTANT DIRECTOR (A&A)
MONITORING & EVALUATION CELL
PLANNING & DEVELOPMENT BOARD SINDH



Directorate General
Monitoring & Evaluation



FINANCIAL PROPOSAL

FOR

**HIRING OF CONSULTANCY SERVICES FOR THIRD PARTY MONITORING OF
SELECTED ON -GOING DEVELOPMENT SCHEMES (ABOVE 500 MILLION)
INCLUDED IN ADP 2022-23**

OCT-2022

ORIGINAL



MASCON ASSOCIATES (PVT) LTD
ENGINEERING CONSULTANTS, ARCHITECTS, &
ENVIRONMENTALISTS

Address: 106-D/2 WAPDA Town, Lahore
Ph# 042-35182734, Cell, 0336-2709445, 0300-4402490
E-Mail: Mascon_193@hotmail.com

*In
Association
with*



HA CONSULTING
ARCHITECTS, ENGINEERS & PLANNERS

Address: 10-D-II, JOHAR TOWN, LAHORE
Tel: +92 43 35182103-4
E-mail: hannan@haconsulting.co,



MASCON ASSOCIATES (PVT)LTD
ENGINEERING CONSULTANTS, ARCHITECTS, &
ENVIRONMENTALISTS

Address: 106-D/2 WAPDA Town, Lahore
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In
Association
with



Address: 10-D-II, JOHAR TOWN, LAHORE
Tel: +92 43 35182103-4
E-mail: hannan@haconsulting.co,

FINANCIAL PROPOSAL SUBMISSION FORM

Ref No. MAS/HA/P&D(MEC)/22/113

Date: 02-10-2022

Assistant Director (A&A)
Monitoring & Evaluation Cell,
Planning & Development Department,
Room No.419-E 3rd Floor,
Tughlaque House, Sindh Secretariat No.2,
Karachi.
Phone No: 021-99211927,
Email: ddo.mecpdd@gmail.com

Subject: **FINANCIAL PROPOSAL FOR HIRING OF CONSULTANCY SERVICES FOR THIRD PARTY MONITORING OF SELECTED ON -GOING DEVELOPMENT SCHEMES (ABOVE 500 MILLION) INCLUDED IN ADP 2022-23.**

Dear Sir,

We, the undersigned offer to provide the consulting services for Resident Supervision Consultancy Services for "Third Party Monitoring Of Selected On -Going Development Schemes (Above 500 Million) Included In ADP 2022-23" in accordance with your Request for Proposal and our Technical Proposal. Our attached Financial Proposal is for the sum of **Rs. 18,393,914 /- (Rupees Eighteen Million Three Hundred Ninety-Three Thousand Nine Hundred and Fourteen Only)**, which is 0.4929 percent of the estimated project cost amounting to Rs. 3,731.75 Million. This amount is inclusive of all applicable taxes.

Our Financial Proposal shall be binding upon us subject to the modifications resulting from Agreement negotiations, up to expiration of the validity period of the Proposal, i.e., before the date indicated in Paragraph Reference 1.11 of the Date Sheet.

No commissions or gratuities have been or are to be paid by us to agents relating to this Proposal and Agreement execution.

We understand you are not bound to accept any Proposal you receive.

We remain,
Yours sincerely,

Authorized Signature:

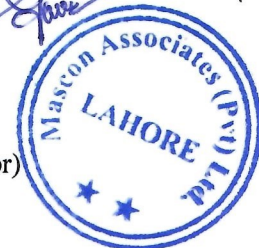
Name and Title of Signatory: Syed Muhammad Yusuf Abidi (Director)

Name of Firm: Mascon Association (Pvt) Ltd.

Address: 106-D2, Wapda Town, Lahore.

Encl as noted above.

CDR No. CDR.0243.0068871 Dated: 29-09-2022 Drawn upon Meezan Bank is attached for Rs 370,000/= (Three Hundred and Seventy Thousand Only).



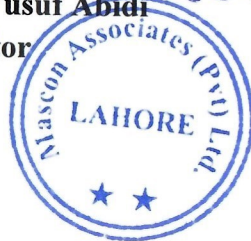
[Handwritten signatures and initials]

FORM FIN-2 SUMMARY OF COSTS

Item	Costs	
	Pak Rupees	
Total Cost of Financial Proposal	Rs.	18,393,914

(Rupees Eighteen Million Three Hundred Ninety Three Thousand Nine Hundred and Fourteen Only)

S.M Yusuf Abidi
S.M Yusuf Abidi
Director



Note: 1

This amount is inclusive of all taxes

167
[Signature]

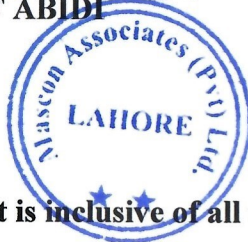
[Signature] *[Signature]* *[Signature]*

FORM FIN-3 BREAKDOWN OF COSTS BY ACTIVITY-TPM

Sr. No.	PARTICULAR	AMOUNT
1	Remuneration	8,925,000
2	Reimbursable	7,352,800
4	Sub Total (i)	16,277,800
5	Add SRA Sales Tax 13%	2,116,114
6	Grand Total	18,393,914

(Rupees Eighteen Million Three Hundred Ninety Three Thousand Nine Hundred and Fourteen Only)


S.M. YUSUF ABIDI
Director








This amount is inclusive of all taxes

16702

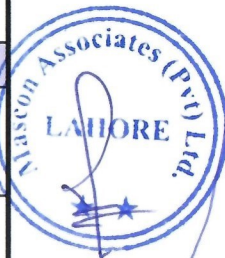
FIN-4 Billing Rate of Professional Staff

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No	Position	Base Pay	Over Heads @ 60% of 3	Social Charges @ of 10% of 3	Total of (3,4,5)	Consultant Fees @ of 25% of 6	Total	Nos.	Duration Months	MM	Amount
1	Team Leader / PM / PD	350,000	210,000	35,000	595,000	148,750	743,750	1	3	3	2,231,250
2	Site Engineer	300,000	180,000	30,000	510,000	127,500	637,500	1	3	3	1,912,500
3	Monitoring Specialist	300,000	180,000	30,000	510,000	127,500	637,500	1	3	3	1,912,500
4	Quantity Surveyor	225,000	135,000	22,500	382,500	95,625	478,125	1	3	3	1,434,375
5	Financial & Procurement Management Expert	225,000	135,000	22,500	382,500	95,625	478,125	1	3	3	1,434,375
Total											8,925,000

FORM FIN-5 BREAKDOWN OF REIMBURSABLE EXPENSES

S.N	ACTIVITY	MM	Nos.	RATE	AMOUNT
1	Establishment of Mehran University College of Engineering and Technology at Khairpur Mir's				
1	Direct Cost				
i	Vehicle Running & maintenance Charges	2	1	250,000	500,000
ii	Consumable Toner of Printer & Office Stationary and Maintenance of the Facilities.	1	1	50,000	50,000
iii	Hotel charges with meals	1	1	300,000	300,000
iv	Liason office, Karachi	1	1	100,000	100,000
	Sub- Total (1)				950,000
2	Supporting Staff				
i	Site Inspectors (2 Nos)	1	2	45,000	90,000
ii	Surveyors (1 Nos)	1	1	45,000	45,000
iii	Lab-Technicin (1 Nos)	1	1	45,000	45,000
iv	Junior Q.S (1 Nos) Shabbir H Shah	1	1	100,000	100,000
v	Computer Operator (1 Nos)	1	1	35,000	35,000
vi	Accountant (1 Nos)	1	1	35,000	35,000
	Sub- Total (2)				350,000
3	Lab Testing of Materials				
i	Establishment of Mehran University College of Engineering and Technology at Khairpur Mir's	1	30	29,240	877,200
	Sub- Total (3)				877,200
TOTAL-1					2,177,200



2	W/R Mitho to Diplo Road (39.20 km)				
1	Direct Cost				
i	Vehicle Running & maintenance Charges	1	2	400,000	800,000
ii	Consumable Toner of Printer & Office Stationary and Maintenance of the Facilities.	1	1	50,000	50,000
iii	Hotel charges with meals	1	1	300,000	300,000
iv	Liason office, Karachi	1	1	100,000	100,000
	Sub- Total (1)				1,250,000
2	Supporting Staff				
i	Site Inspectors (2 Nos)	1	2	45,000	90,000
ii	Surveyors (1 Nos)	1	1	45,000	45,000
iii	Lab-Technicin (1 Nos)	1	1	45,000	45,000
iv	Junior Q.S (1 Nos) Syed Qammar Abbas	1	1	70,000	70,000
v	Computer Operator (1 Nos)	1	1	35,000	35,000
vi	Accountant (1 Nos)	1	1	35,000	35,000
	Sub- Total (2)				320,000
3	Lab Testing of Materials				
i	W/R Mitho to Diplo Road (39.20 km)	1	46	32,139	1,478,400
	Sub- Total (3)				1,478,400
TOTAL-2					3,048,400



3	Infrastructure Development of Industrial Estate , Larkano				
1	Direct Cost				
i	Vehicle Running & maintenance Charges	1	2	250,000	500,000
ii	Consumable Toner of Printer & Office Stationary and Maintenance of the Facilities.	1	1	50,000	50,000
iii	Hotel charges with meals	1	1	300,000	300,000
iv	Liason office, Karachi	1	1	100,000	100,000
	Sub- Total (1)				950,000
2	Supporting Staff				
i	Site Inspectors (2 Nos)	1	2	45,000	90,000
ii	Surveyors (1 Nos)	1	1	45,000	45,000
iii	Lab-Technicin (1 Nos)	1	1	45,000	45,000
iv	Junior Q.S (1 Nos)	1	1	50,000	50,000
v	Computer Operator (1 Nos)	1	1	35,000	35,000
vi	Accountant (1 Nos)	1	1	35,000	35,000
	Sub- Total (2)				300,000
3	Lab Testing of Materials				
i	Infrastructure Development of Industrial Estate , Larkano	1	30	29,240	877,200
	Sub- Total (3)				877,200
TOTAL-3					2,127,200
GRAND-TOTAL					7,352,800

